

**DISTRICT ONE PUBLIC WORKS INTEGRATING COMMITTEE
PROGRAM YEAR 2019 - AMOUNT REQUESTED REPORT**

| SUBDIVISION | PROJECT NAME | TOTAL PROJECT COST | GRANT REQUEST | LOAN REQUEST | LOAN ASSISTANCE REQUEST | SUM OF REQUESTED OPWC FUNDS | CUMULATIVE OPWC REQUESTS |
|-----------------------------------|--|--------------------|---------------|--------------|-------------------------|-----------------------------|--------------------------|
| Bay Village | Sunset Area Improvements | \$3,096,015 | \$0 | \$3,096,015 | \$0 | \$3,096,015 | \$3,096,015 |
| Bedford | Union Street and Broadway Avenue Waterline and Roadway Improvement | \$1,889,281 | \$650,000 | \$289,281 | \$0 | \$939,281 | \$4,035,296 |
| Bedford Heights | Libby Road (SR-17) Reconstruction Project | \$944,000 | \$556,000 | \$0 | \$0 | \$556,000 | \$4,591,296 |
| Bratenahl | Lakeshore Boulevard Reconstruction Project | \$926,000 | \$0 | \$463,000 | \$0 | \$463,000 | \$5,054,296 |
| Brecksville | Chippewa Road Sanitary Sewer Project | \$3,300,000 | \$500,000 | \$250,000 | \$0 | \$750,000 | \$5,804,296 |
| Broadview Heights | Avery Road Improvement | \$1,230,000 | \$198,000 | \$792,000 | \$0 | \$990,000 | \$6,794,296 |
| Broadview Heights | CUY-SR 82-10.17 Widening and Corridor Improvements | \$14,592,956 | \$729,648 | \$2,918,591 | \$0 | \$3,648,239 | \$10,442,535 |
| Brooklyn | Pavement Reconstruction, Repair & Resurfacing-Hurricane Alley, West Biddulph Road, Biddulph Road (E. of Rideg) | \$611,600 | \$0 | \$305,800 | \$0 | \$305,800 | \$10,748,335 |
| Brook Park | Sheldon road Resurfacing Project | \$960,000 | \$384,000 | | \$0 | \$384,000 | \$11,132,335 |
| Chagrin Falls | E. Washington Street Inflow and Infiltration Reduction | \$4,000,000 | \$450,000 | \$450,000 | \$0 | \$900,000 | \$12,032,335 |
| Chagrin Falls | Wastewater Treatment Plant Upgrades | \$1,200,000 | \$450,000 | \$450,000 | \$0 | \$900,000 | \$12,932,335 |
| Cleveland | East 105th Rehabilitation (East Blvd. to Greenlawn Avenue) | \$6,219,110 | \$3,233,937 | \$0 | \$0 | \$3,233,937 | \$16,166,272 |
| Cleveland | East 131st Street (Miles Avenue to Union Avenue) | \$5,551,750 | \$2,886,910 | \$0 | \$0 | \$2,886,910 | \$19,053,182 |
| Cleveland | Fulton/West 28th Rehabilitation (Lorain to Detroit) | \$4,278,870 | \$2,353,379 | \$0 | \$0 | \$2,353,379 | \$21,406,561 |
| County Department of Public Works | E. 116th Street Rehabilitation and Intersection Reconfiguration | \$4,473,549 | \$2,200,000 | \$0 | \$0 | \$2,200,000 | \$23,606,561 |
| County Department of Public Works | Mastick Road (CR-101) Bridge 03.13 Improvement | \$8,257,336 | \$2,750,000 | \$0 | \$0 | \$2,750,000 | \$26,356,561 |
| County Department of Public Works | Memphis Road (C.R. 119) Ridge 00.62 Replacement | \$5,959,987 | \$1,191,997 | \$0 | \$0 | \$1,191,997 | \$27,548,558 |
| County Department of Public Works | North Main Street (CR-264) Bridge 00.12 Improvement | \$5,376,145 | \$1,500,000 | \$0 | \$0 | \$1,500,000 | \$29,048,558 |
| County Department of Public Works | Sprague Road (CR-67) Improvement - Phase 2 | \$12,594,432 | \$6,297,216 | \$0 | \$0 | \$6,297,216 | \$35,345,774 |
| Euclid | Monterey Avenue Sewer Replacement | \$3,424,099 | \$0 | \$2,211,314 | \$0 | \$2,211,314 | \$37,557,088 |
| Garfield Heights | Johnston Parkway Reconstruction | \$5,648,834 | \$3,106,859 | \$856,646 | \$0 | \$3,963,505 | \$41,520,593 |
| Garfield Heights | Midwest Neighborhood Storm/Sanitary Sewer Reconstruction Phase 3 | \$1,094,484 | \$317,400 | \$0 | \$0 | \$317,400 | \$41,837,993 |
| Garfield Heights | Multi-Street Reconstruction - Phase 5 | \$4,532,110 | \$1,268,991 | \$0 | \$0 | \$1,268,991 | \$43,106,984 |
| Glenwillow | Broadway Richmond Intersection Reconstruction and Signal Project | \$570,000 | \$249,500 | \$249,500 | \$0 | \$499,000 | \$43,605,984 |
| Glenwillow | Pettibone Road Sanitary Sewer Project | \$402,000 | \$0 | \$402,000 | \$0 | \$402,000 | \$44,007,984 |
| Hunting Valley | Shaker Boulevard (CR 13) Rehabilitation | \$750,000 | \$0 | \$600,000 | \$0 | \$600,000 | \$44,607,984 |
| Independence | Hillside Road Waterline and Culvert Improvement Project | \$2,178,776 | \$370,392 | \$370,392 | \$0 | \$740,784 | \$45,348,768 |
| Lakewood | 2020 Watermain Replacement Project | \$3,443,540 | \$1,000,000 | \$1,443,540 | \$0 | \$2,443,540 | \$47,792,308 |
| Lakewood | Summit Outfall Rehabilitation | \$1,798,000 | \$500,000 | \$798,000 | \$0 | \$1,298,000 | \$49,090,308 |
| Lyndhurst | Richmond Road (SR-175) Reconstruction Project | \$555,000 | \$139,000 | \$0 | \$0 | \$139,000 | \$49,229,308 |
| Maple Heights | Dunham Road Reconstruction | \$576,000 | \$0 | \$452,745 | \$0 | \$452,745 | \$49,682,053 |
| Mayfield Heights | Gates Mills Boulevard Resurfacing Project | \$731,015 | \$341,015 | | \$0 | \$341,015 | \$50,023,068 |
| Middleburgh Heights | Rehabilitation of Pearl Road USR 42 | \$10,581,494 | \$0 | \$1,986,882 | \$0 | \$1,986,882 | \$52,009,950 |
| Newburgh Heights | E 41st and Beta Sewer Separation | \$1,741,566 | \$609,548 | \$0 | \$0 | \$609,548 | \$52,619,498 |
| Newburgh Heights | East 42nd Street Sewer Separation | \$857,222 | \$257,167 | \$0 | \$0 | \$257,167 | \$52,876,665 |
| North Olmsted | Butternut Ridge Road Resurfacing | \$1,500,000 | \$300,000 | \$300,000 | \$0 | \$600,000 | \$53,476,665 |
| North Royalton | Abbey Road Resurfacing (south of OTC Bridge to Albion road) | \$707,400 | \$353,700 | | \$0 | \$353,700 | \$53,830,365 |
| Oakwood Village | Broadway Avenue Reconstruction Project | \$1,080,000 | \$249,999 | \$250,000 | \$0 | \$499,999 | \$54,330,364 |
| Olmsted Falls | Lindbergh Boulevard Reconstruction Project | \$857,500 | \$85,750 | \$771,750 | \$0 | \$857,500 | \$55,187,864 |
| Orange Village | 31499 Miles Road Culvert Replacement | \$133,280 | \$66,640 | \$0 | \$0 | \$66,640 | \$55,254,504 |
| Parma | 2017 Paving Programs Dept Support | \$3,000,000 | \$0 | \$0 | \$60,000 | \$60,000 | \$55,314,504 |
| Parma | Broadview Road Repair and Resurfacing | \$2,569,000 | \$385,350 | \$942,650 | \$0 | \$1,328,000 | \$56,642,504 |
| Parma | Day Drive Resurfacing Dept Support | \$1,400,000 | | | \$28,000 | \$28,000 | \$56,670,504 |
| Parma | Ridge Road Repair & Resurfacing-Pleasant Valley to Pearl Road | \$4,510,000 | \$676,500 | \$953,500 | \$0 | \$1,630,000 | \$58,300,504 |
| Parma | Valley Villas, York and State Roads-Septic system Abatement Project | \$2,487,000 | \$497,400 | \$1,989,600 | \$0 | \$2,487,000 | \$60,787,504 |
| Parma | Various Headwall & Outlet Replacement Project | \$1,213,000 | \$242,600 | \$970,400 | \$0 | \$1,213,000 | \$62,000,504 |
| Parma | West Ridgewood Drive Repair and Resurfacing | \$2,251,000 | \$450,200 | \$1,800,800 | \$0 | \$2,251,000 | \$64,251,504 |

**DISTRICT ONE PUBLIC WORKS INTEGRATING COMMITTEE
PROGRAM YEAR 2019 - AMOUNT REQUESTED REPORT**

| | | | | | | | |
|----------------------|---|----------------------|---------------------|---------------------|-----------------|---------------------|--------------|
| Pepper Pike | Fairmont-Brainard Reconstruction Project | \$1,053,000 | \$105,300 | \$947,700 | \$0 | \$1,053,000 | \$65,304,504 |
| Pepper Pike | Gates Mills Septic Conversion Project | \$1,358,000 | \$135,800 | \$1,222,200 | \$0 | \$1,358,000 | \$66,662,504 |
| Pepper Pike | Shaker Boulevard Reconstruction Project | \$1,162,600 | \$116,260 | \$1,046,340 | \$0 | \$1,162,600 | \$67,825,104 |
| Rocky River | 2019 Rocky River Sewer Improvement Project | \$7,886,000 | \$0 | \$7,097,400 | \$0 | \$7,097,400 | \$74,922,504 |
| Shaker Heights | Huntington Sanitary Sewer Overflow V1BX | \$850,000 | \$0 | \$425,000 | \$0 | \$425,000 | \$75,347,504 |
| Strongsville | Howe Road South Sanitary Sewer Project | \$1,348,287 | \$270,000 | \$270,000 | \$0 | \$540,000 | \$75,887,504 |
| University Heights | Washington Boulevard Rehabilitation Phase-2 | \$702,256 | \$226,128 | \$226,128 | \$0 | \$452,256 | \$76,339,760 |
| Valley View | Canal Road Repair and Resurfacing | \$2,453,725 | \$500,000 | \$976,863 | \$0 | \$1,476,863 | \$77,816,623 |
| Walton Hills | Dunham Road Reconstruction Project | \$963,000 | \$356,500 | \$356,500 | \$0 | \$713,000 | \$78,529,623 |
| Warrensville Heights | Old Emery Road Culvert Rehabilitation (MC00120) Project | \$535,836 | \$350,000 | \$0 | \$0 | \$350,000 | \$78,879,623 |
| Woodmere | Chagrin Boulevard, Brainard Road East and West Corridor Project-Phase 2 | \$3,519,000 | \$822,565 | \$0 | \$0 | \$822,565 | \$79,702,188 |
| TOTALS | ===== | \$167,885,055 | \$40,681,651 | \$38,932,537 | \$88,000 | \$79,702,188 | |